

Appendix 3: Indicative Medium-term budgets by service

Environment and Climate Change	2022/2023 Budget	2023/2024 Indicative Budget	2024/2025 Indicative Budget	2025/2026 Indicative Budget
	£'000	£'000	£'000	£'000
Parks and Green Spaces	1,905	1,805	1,705	1,705
Grounds Maintenance	3,898	3,898	3,898	3,898
Waste and Street Cleaning	22,071	23,071	23,071	23,071
Waste Disposal Levy	29,956	31,979	32,938	32,938
Total	57,830	60,753	61,612	61,612